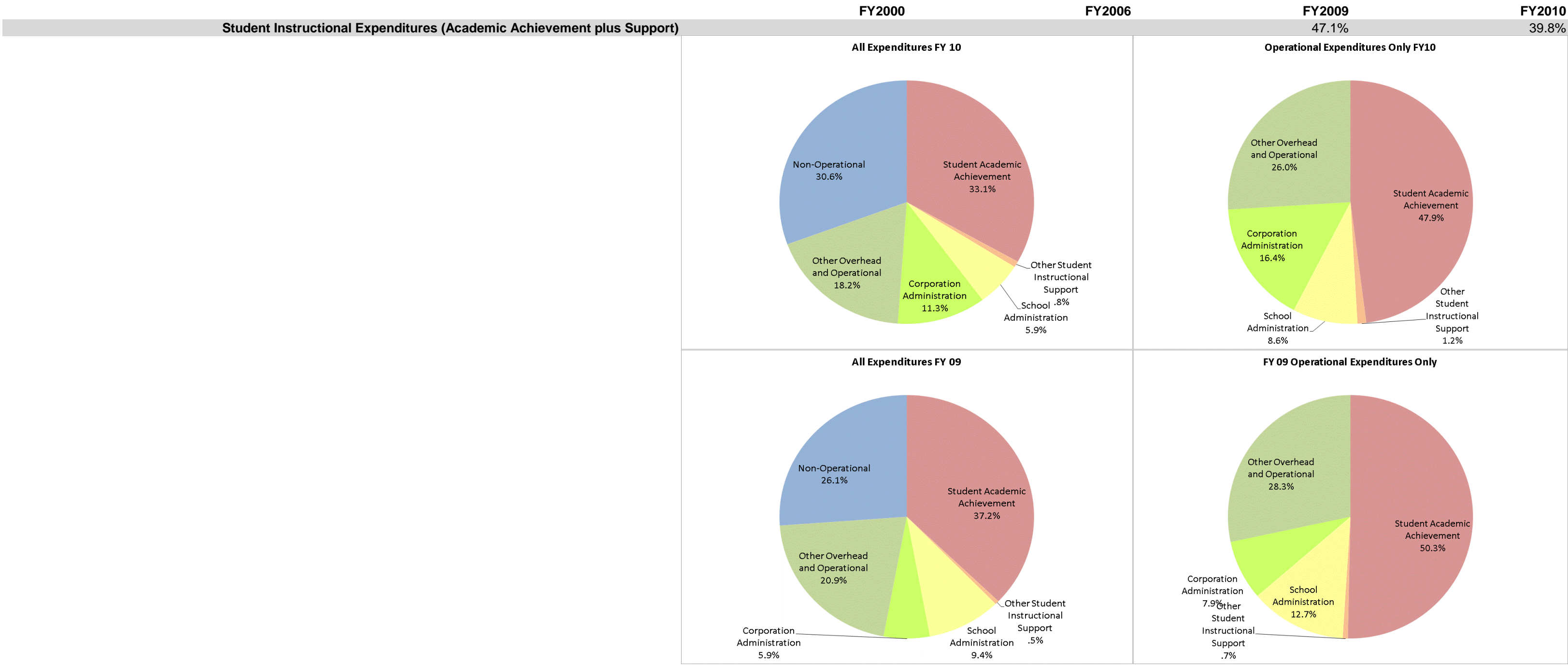


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Imagine Life Sciences Acad - East (9815)

Imagine Life Sciences Acad - East (9815)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$1,792,312	37.2%	\$2,262,515	33.1%
Student Instructional Support	\$0		\$0		\$476,722	9.9%	\$459,211	6.7%
Overhead and Operational	\$0		\$0		\$1,290,143	26.8%	\$2,018,456	29.5%
Nonoperational	\$0		\$0		\$1,260,049	26.1%	\$2,091,995	30.6%
Grand Total	\$0		\$0		\$4,819,226		\$6,832,177	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Imagine Life Sciences Acad - East (9815)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$86,266	\$303,346			252%
	11100 Regular Programs; Elementary	\$0	\$0	\$1,417,781	\$1,695,686			20%
	12610 Learning Disability	\$0	\$0	\$77,571	\$141,767			83%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$7,040			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$91,903	\$61,778			-33%
	22220 Library/Media Services; School Library	\$0	\$0	\$38,034	\$1,131			-97%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$80,757	\$51,767			-36%
Student Academic Achievement Total		\$0	\$0	\$1,792,312	\$2,262,515			26%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$20,308	\$53,416			163%
	21340 Health Services; Nurse Services	\$0	\$0	\$3,534	\$1,143			-68%
	24100 Office of The Principal	\$0	\$0	\$452,880	\$404,652			-11%
Student Instructional Support Total		\$0	\$0	\$476,722	\$459,211			-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$5,589			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$234,200	\$643,478			175%
	23220 Executive Administration; Community Relations	\$0	\$0	\$10,329	\$10,989			6%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$6,337	\$9,979			57%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$28,737	\$58,278			103%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,434	\$39,265			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$467	\$736			58%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$660	\$3,496			430%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$350,244	\$449,353			28%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$26,495	\$21,188			-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$172	\$62			-64%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$8,642	\$18,594			115%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$13,281	\$34,557			160%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$98			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$238,182	\$306,895			29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$56,235	\$23,382			-58%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$275,384	\$373,174			36%
	31900 Other Food Services	\$0	\$0	\$39,344	\$19,342			-51%
Overhead and Operational Total		\$0	\$0	\$1,290,143	\$2,018,456			56%
Nonoperational								
	33940 Child Care Services	\$0	\$0	\$60,334	\$71,507			19%
	33990 Other Community Services; Other	\$0	\$0	\$1,732	\$363			-79%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$14,125	\$44,982			218%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$824,876	\$1,065,370			29%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$352,882	\$805,630			128%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$6,101	\$104,144			> 500%
Nonoperational Total		\$0	\$0	\$1,260,049	\$2,091,995			66%